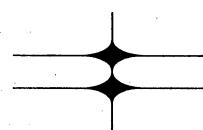
ENERGY SAVINGS OPPORTUNITY SURVEY FORT RILEY, KANSAS CONTRACT No. DACA 41-85-C-0096

EXECUTIVE SUMMARY



KANSAS CITY DISTRICT

CORPS OF ENGINEERS



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INTRODUCTION

This report has been prepared under Contract No. DACA 41-85-C-0096. Energy Saving Opportunity Survey modified to include increment F. Fort Riley, Kansas. The complete report consists of the following:

Executive Summary

Volume I - Executive Summary

Volume II - ECO Analysis

Volume III - ECO Analysis

Volume IV - Funding Documentation

Field Survey Data (Retained from previous submittal)

The official date of this document is:

31 July 1987

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DEPARTMENT OF THE ARMY

CONSTRUCTION ENGINEERING RESEARCH LABORATORIES, CORPS OF ENGINEERS P.O. BOX 9005 CHAMPAIGN, ILLINOIS 61826-9005

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EXECUTIVE SUMMARY

A. OVERVIEW

The Schemmer Associates Inc. began to accomplish this Energy Savings Opportunity Survey (ESOS) at Fort Riley in the Fall of 1985. Our project team has consisted of mechanical engineers, electrical engineers, architects and technicians, involved in each different phase of the project. A Preliminary Submittal was made in December 1985 and the Interim Submittal was made in May 1986. This report is the final phase of the project.

We first accomplished extensive field surveys of the buildings to be analyzed. A team of architects and engineers thoroughly investigated and photographed the existing conditions in each building. We appreciate the cooperation we received from Fort Riley personnel during this disruption of their operations. This field survey data is provided in a separate volume, retained from a previous submittal.

The analysis of energy conservation opportunities (ECO's) was the next phase of the project. The ECO's for each building are presented in Volumes 2 and 3 with architectural (envelope-related) items first, then mechanical items and then electrical items, each in order of descending Savings to Investment Ratio (SIR). Those projects which are recommended for implementation (SIR greater than or equal to one) are summarized at the end of this section, in order of descending SIR. Summaries of the projects to be funded by ECIP, QRIP and PECIP are also included.

The funding documentation for these projects is assembled in Volume 4 of this report. The completed Project Development Brochures (PDB), DD1391 Forms and supporting data are ready for review and signature by the Post commander to apply for ECIP funding. Also completed and ready for signature are the required forms for those projects being submitted for QRIP/PECIP funding. The "packaging" of these projects for funding was determined following the Interim Submittal.

We have used a number of computer programs to aid in the calculation of energy savings. For savings from improvements in insulation and reduced infiltration, we used simple degree day methods. For more complicated opportunities, we used "Simplified Energy Analysis" (SEA) by Ferreira and Kalasinsky Associates. Inc. SEA is based on the modified bin method as described in the ASHRAE publication "SIMPLIFIED ENERGY ANALYSIS USING THE MODIFIED BIN METHOD." Cost estimates have generally been prepared using "MEANS" cost data. The escalation rates used were from the Engineering Improvement Recommendation System (EIRS) Bulletin 86-03 (30 June 1986). Wage rates were provided by the Kansas City District.

The analysis of seven additional "options" was included in this ESOS. The data for these are presented in a later section of this volume.

- Option 1 analyzed alternatives for modifications to the street lighting in some of the family housing areas. All alternatives were found to have an SIR less than one and none are recommended at this time.
- Options 2 and 3 provided recommendations for equipment and procedures for testing of steam traps and maintenance of boilers.
- Option 4 investigates solar swimming pool heating and Option 5 solar domestic hot water for family housing. Both were found to have SIR's less than one and are not recommended at this time.
- o Option 6 analyzed alternatives for exit lights and exterior lighting at barracks and motor pools. While no alternative in the analysis of the exit lights proved to be feasible. changing the exterior lighting is feasible (SIR greater than one) and should be implemented.
- Option 7 investigated the feasibility of primary-secondary pumping for the two chilled water plants on Custer Hill. This modification proved to be feasible for the plant serving the 7000 series buildings and the plant serving the newer 8000 series buildings. Providing an electric centrifugal chiller to produce chilled water in lieu of the existing steam-fired absorption chillers was also analyzed. This modification to the 8000 series plant also proved to be feasible and is highly recommended for implementation.

Summarizing the energy conservation opportunities, the projects that are recommended for implementation can be grouped as follows:

- 1. Insulation and Window Improvements This project includes wall insulation, roof/ceiling insulation and various window improvements such as adding storm windows and blocking off glass with insulated panels in 34 buildings. This project is recommended for ECIP funding, with an overall SIR of 2.5 and discounted energy savings of \$1.1 million.
- 2. Replace Incandescent Lighting Fixtures This project includes replacement of interior and exterior incandescent lighting fixtures with higher efficiency fixtures such as fluorescent and high intensity discharge (HID-such as high pressure sodium in 54 buildings. The project is recommended for ECIP funding, with an overall SIR of 4.0 (including maintenance savings) and discounted energy and maintenance savings of almost \$1 million.

Sheet Title

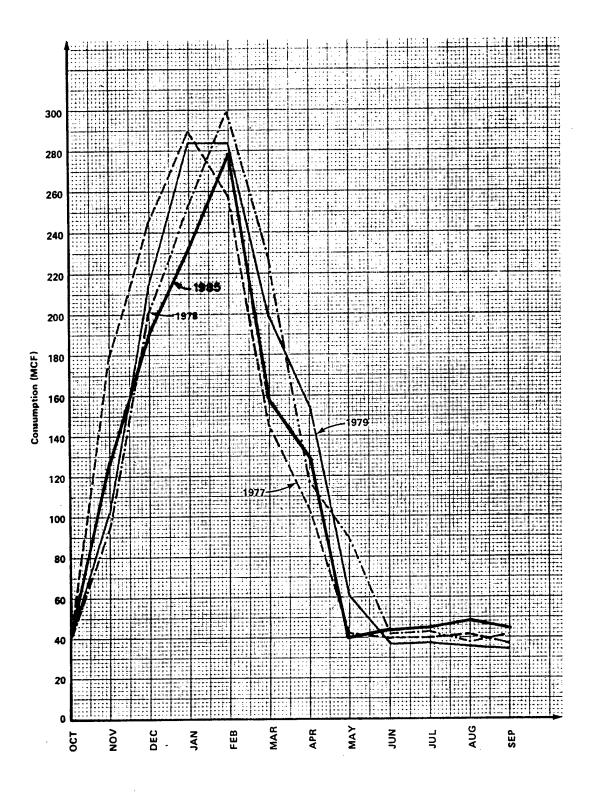
POST NATURAL GAS CONSUMPTION

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Sheet No.

3

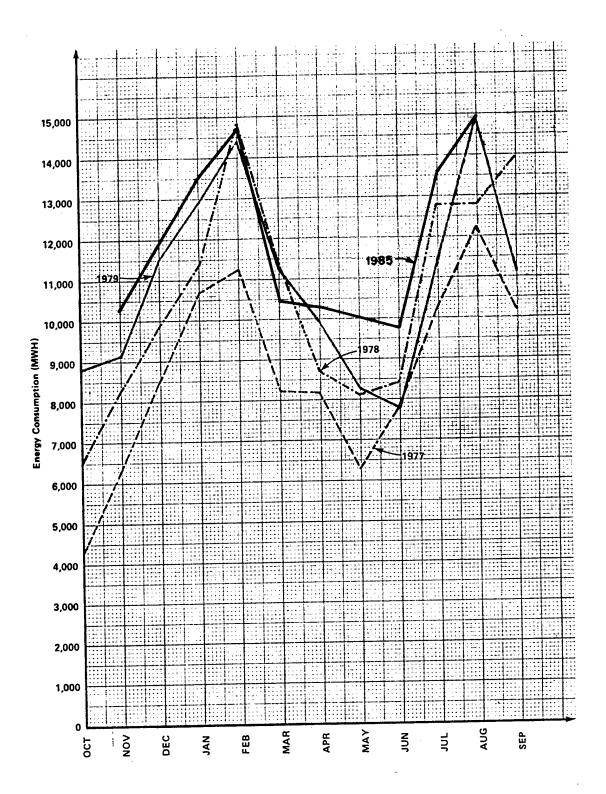
FORT RILEY, KANSAS



Job Title	Job No.	Date	Drawn	
FIGURE 1			MDN	THE BCHEMMER ABBOCIATES INC. AND STREET STREETS BLANKS

4

FORT RILEY, KANSAS



Job Title

FIGURE 2

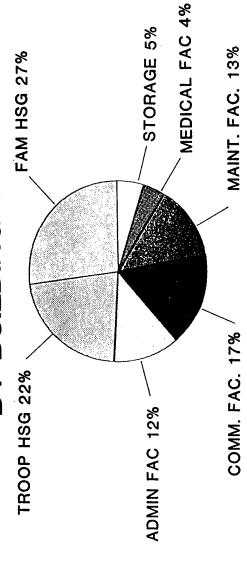
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MDN

THE SCHEMMER ABSOCIATES INC.

APPROXIMATE PERCENT OF TOTAL ENERGY CONSUMPTION BY BUILDING TYPE



REF: ARMY FACILITIES PLAN, P.21

FIGURE 3

- 3. Miscellaneous Mechanical Improvements These projects include temperature control repair and function changes in 14 buildings and providing separate domestic water heating for three barracks. These projects are recommended for QRIP/PECIP funding, having SIR's of 6.3 and 4.2, respectively. Total discounted energy savings is approximately \$425,000.
- 4. Other Projects Some projects identified as feasible energy conservation opportunities, but which do not meet the criteria for the above funding programs, are identified for "local" funding. Adding buildings to the Post Energy Monitoring and Control System (EMCS) and other miscellaneous improvements are included here.

Implementation of these recommended energy conservation opportunities has an overall simple payback of five years, with annual energy savings of close to 53,000 million Btu (\$235,000). The ECIP projects, recommended for programming in 1991, have a programmed year cost of \$817,000 and the QRIP/PECIP projects have a programmed year cost of \$87,000 (programmed year 1989).

The ESOS identified approximately 160 recommended energy conservation opportunities at Fort Riley. The scope of this ESOS included only a small portion of the total building area on the Post, so comparisons of the energy savings due to these ECO's to the total energy consumption of the Post are not very meaningful. However, Figures 1 and 2 are presented to indicate the trends in total Post energy consumption. Figure 3 indicates the largest users of energy in a typical Army Facility. This indicates that energy conservation efforts need to be on-going, otherwise consumption will increase as time passes. And, if consumption increases and as energy costs continue to rise, more and more dollars will be spent on energy that could be better spent on productive Post activities.

As a general observation, maintenance of the Fort Riley facilities has been neglected in the past. A renewed emphasis is being given to maintenance at this time. Implementation of the JC/85-40 energy monitoring and control system (EMCS) should aid this effort by providing the opportunity for scheduled preventative maintenance reports based on run time of equipment. Proper maintenance of the buildings has a profound effect on energy consumption (such as replacing broken windows and boiler maintenance), and energy conservation efforts can have a profound effect on maintenance. In the ECO's that we have suggested, we have avoided maintenance-intensive systems, such as heat recovery loops and active solar energy systems. We recognize the need to save on energy costs without increasing maintenance costs. Other general observations are as follows:

1. ARCHITECTURAL

<u>Main Post Envelope</u>: Existing wall construction consists of 12-18" native stone, a material of low thermal resistance. The roof construction typically consists of wood planks, tarred shingles, an attic and a surface material. The windows are generally double hung, wood framed construction.

<u>Custer Hill Envelope</u>: Existing wall construction consists of a 4" brick exterior, 2" of air space, and 4" or 8" concrete block. The roof construction generally contains built-up roof, 1" of insulation, and concrete or steel deck supporting surfaces. The windows consist both of aluminum awning and double hung configurations. The floor is generally concrete with a crawl space.

General Observations:

- O A majority of the Main Post buildings were insulated in the attic spaces to an adequate level.
- The Main Post buildings with no roof insulation always had SIR's over one for adding roof insulation; a reduction in volume of heated space by installation of suspended ceilings was sometimes possible which increased savings. (Analysis of buildings shows a savings of 4839 MBTU/YR or \$15,388/YR.)
- None of the buildings had exterior wall insulation; insulating the walls is a feasible ECO in some buildings. (Analysis of buildings shows a savings of 2330 MBTU/YR or \$7430/YR.)
- o Windows with painted panes, or which were physically obstructed by permanent objects, were considered feasible to block with insulating panels. (Analysis of buildings shows a savings of 771 MBTU/YR or \$2450/YR.)
- o Buildings on the Main Post have large window areas. but removing windows (partially or whole) disrupts the historic character of the buildings. Blocking windows from the interior proved to be a feasible ECO. (Analysis of buildings shows a savings of 54 MBTU/YR or \$172/YR.)
- o Reduction of glass was analyzed in all Custer Hill buildings. It had the highest SIR in the dining facilities. (Analysis of buildings shows a savings of 5785 MBTU/YR or \$19.782/YR.)
- o In the dining facilities on Custer Hill, a majority of attic and crawl space doors were left open. The occupants should be instructed to keep them closed. (Estimated energy savings per square foot of roof or floor area is 424,480 BTU/SF-YR.)

- o Infiltration losses can be reduced in almost all the existing vestibules if measures are taken to weatherstrip interior doors as well as exterior. (Estimated energy savings of a typical single 7'x3' door vestibule is 343,830 BTU/YR.)
- o Replacing existing windows with new ones does not meet ECIP test SIR criteria, so adding storm windows was analyzed. They proved to be a feasible ECO for many buildings. (Analysis of buildings shows a savings of 2925 MBTU/YR or \$9.573/YR.)
- o In general, a lack of maintenance such as no weatherstripping, misalignment of windows and doors, broken glass panes, lack of caulking and sealant, cracks and holes increase energy loss and should be repaired as needed.

2. MECHANICAL

Some general mechanical energy conservation opportunities are summarized below. These items apply to a large number of buildings and due to the low cost of implementation, supporting calculations are not provided.

- The combustion in the boilers serving many of the buildings surveyed was producing a yellow flame. This is an indication that there is insufficient air for complete combustion which reduces boiler efficiency. Louvers and screens should be cleaned or added where possible. A 1% decrease in efficiency for a typical 500,000 BTU output boiler wastes 1083 MBTU/YR or \$3460/YR.
- During the survey, it was noticed that many of the time clocks which had been installed were not operating. As a minimum, time clocks require maintenance twice a year (when daylight savings time starts and stops). We do not feel that the installation of time clocks is a good idea due to the maintenance required, but we do feel that setback savings cannot be ignored. Where possible, the savings from setback can be used to justify the use of an energy monitoring and control system. Where night setback can be used, energy savings for buildings will range from 5%-15% of yearly heating energy consumption.
- Wherever possible, the gas-fired domestic water heaters should be turned off. In many office-type occupancies, domestic hot water is not required. Water heaters that are not insulated and that are expected to remain in service should be insulated. Turning off a 40-gallon water heater would save 24.6 MBTU/YR or \$78/YR.
- o In accordance with ASHRAE 90A-1980 recommendations, all piping above 120 degrees and below 55 degrees F should be insulated. Energy savings may range from 24,000 BTU/LF-YR. for 1/2" pipe at 120 degrees F. to 315,996 BTU/LF-YR for 3" pipe at 180 degrees F. (\$0.76/LF-YR to \$1.01/LF-YR.)
- o Domestic water heaters in barracks are currently set at 140 degrees F. The setpoint should be readjusted to 120 degrees F. at the highest, for a substantial energy savings. (Barracks with dining halls attached may require replacement of the rinse water booster heater to provide 180 degrees F. water.) Estimated savings for reduction of the water temperature in a 500-gallon storage tank are 3.9 MBTU/YR or \$13/YR.

3. ELECTRICAL

Energy Efficient Motors. When a motor becomes defective and needs to be replaced, replacement should be made with an energy efficient type. The cost of this ECO would be considered as the additional cost of the efficient motor over a standard one. Only the additional cost is considered, as the motor would need to be replaced regardless of type of motor. The annual savings with different sizes of motors operating 12 hours per day are as follows:

```
1 HP Motor - 4.8 MBTU - $20
1-1/2 HP Motor - 6.8 MBTU - $29
2 HP Motor - 6.5 MBTU - $28
3 HP Motor - 11.9 MBTU - $51
5 HP Motor - 17.0 MBTU - $72
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Energy Savings Ballasts. When ballasts become defective in fluorescent and HID fixtures, replacement should be made with energy efficient type. The cost of this ECO would be the additional cost of the efficient ballast over a standard one. Energy saving fluorescent ballasts are available from nearly all manufacturers. Energy savings ballasts in a 4 lamp fixture operating in a typical office would save .76 MBTU or \$3.20 per year per fixture. HID ballast ratings vary from one manufacturer to the other. A ballast could be chosen that has a lower loss and thus more energy savings.

Energy Saving Lamps. At fixture lamp burnout for fluorescent fixtures, replacement should be made only with energy-saving lamps. The cost of this ECO is considered as the additional cost of the energy-saving lamps over standard lamps. survey, it was observed that most rooms contained a mixture of standard and energy-saving type lamps. It appears the Post is following a course of replacing lamps with efficient types, and should continue to do so. An energy saving lamp replacement in a typical office environment would save .19 MBTU or \$.81 per lamp per year. Sylvania manufactures a high-pressure sodium lamp that directly replaces mercury vapor lamps without a ballast This is another low-cost, energy-saving lamp change that could be implemented. In the buildings surveyed on the Post, the only ones with mercury vapor were the gymnasiums, of which most were scheduled for fixture replacement. vapor lamp changeout could be valid if the condition exists in buildings not surveyed. Replacing a 250 watt Mercury Vapor lamp. that operates 10 hours per day, with the HPS lamp would save 1.5 MBTU or \$6.30 per year per lamp.

Lamp Changeout to Different Style. Another low-cost energy-saving alternative is to replace incandescent lamps with the miniature fluorescent PL type lamps. Ballasts are available that screw right into the existing socket. The lamps produce approximately the same lumen output with up to 75 percent less

energy usage. This type of changeout is recommended for closets. storage rooms and other rooms where lights may be used very little and the cost of a complete fixture changeout cannot be Also, buildings on the Main Post have many spaces such as corridors and stairwells where this change would be a The PL lamps cost significantly more than good alternative. incandescent lamps, but they last over ten times longer than The 9 watt fluorescent PL type lamp, which incandescent. replaces a 60 watt incandescent, operating 1500 hours per year. would save .84 MBTU or \$3.50 per lamp per year. The initial expense is the greatest but the ballast is reusable so only lamp changeout is later required. This change is not recommended for boiler rooms as the PL lamp lumens are not as high as 300 watt One option to consider for boiler rooms is a incandescent. similar screw-in type HID fixture. (The existing fixture must be capable of supporting 15 pounds of ballast weight.) This type changeout is not inexpensive and a complete fixture change to a two-lamp fluorescent fixture is much more economical for boiler rooms. This would save 4 MBTU or \$16.80 per fixture per year.

New Less-Wattage Fixtures. When any fixture becomes defective and replacement is needed, consideration should be given to a more energy-efficient type. Fluorescent for incandescent and HID for fluorescent are prime examples. The low cost is based on the fixture replacement requirement. This replacement may be suited to storage and similar areas as a mixing of lamp sources may not be desirable in offices and other occupied areas.

Fixture Cleaning. Perhaps, the simplest low-cost alternative is to clean the fixtures in place. Either cleaning thoroughly or a quick dusting at lamp changeout would both be effective. The possibility exists of removing some fixtures if a cleaning would raise the light levels. In any new design, a lesser amount of fixtures could be utilized if a periodic cleaning could be counted on.

<u>Calculations</u>. Backup data for the above ECO's is presented in Section III of Volume I.

B. SUMMARY OF PREVIOUS STUDIES

Two previous energy conservation projects have been done by Burns and McDonnell for Fort Riley. We have included the summaries from their reports here. It appears that many of the recommendations have been implemented; however, the previous studies covered many areas of the base that we have not. The projects suggested and those considered but not recommended generally agree with our experience. The analyses performed are professional and appear reasonably accurate.

1982 Study Overview

On September 2, 1980 the Integrated Energy Master Plan for Fort Riley, Kansas was delivered to the U.S. Army Engineer District in Omaha, Nebraska. This master plan investigated and determined the best opportunities for Energy Conservation Investment Program (ECIP) projects at Fort Riley. Included within this plan were an installation energy profile, an analysis of the central plants and utility distribution systems, potential ECIP projects, an energy monitoring and control system, possible solar energy utilization and utility metering. The master plan recommended 24 ECIP projects.

In many instances the master plan looked at the Fort on a macro scale, grouping similar buildings together where possible and developing ECIP projects based on computer simulations for each group. Following completion of the master plan, it was determined that a detailed analysis of several Fort buildings was in order; thus, authorization was issued for Increment G of the Integrated Energy Master Plan.

Purpose of Increment G

The purpose of this report was to review and analyze those feasible energy saving projects developed in previous efforts which did not qualify under the ECIP criteria or which were excluded from the previous scope. The analysis consisted of determining energy savings, E/C ratio, B/C ratio, and the estimated project costs necessary to accomplish each project.

Recommendations

A total of eight ECIP projects were recommended for implementation at Fort Riley. These projects are listed, with pertinent information in Table II-2.

General Notes and Comments on 1982 Study

- 1. The cost of natural gas had increased from \$2.51 in 1980 to \$2.92/MBTU in 1982.
- 2. The cost of electricity had increased from \$3.17 in 1980 to \$3.78/MBTU in 1982.

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ECIP PROJECT SUMMARY

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15 None 8,774 33,166 67,159 6.1 131 15 9,612 None 28,067 110,000 3.9 87 25 38 None 111 528 4.2 72 15 204 37 736 3,496 2.7 69 25 353 27 1,133 9,517 2.4 39 25 966 113 3,248 33,615 1.9 34 15 425 126 1,717 19,780 1.1 30 10 15 425 126 28,014 208,897 485,574	Project Hospital Rebalance	Econ. Life (Years)	Nat. Gas Saved MBtu/yr 22,150	Elect. Saved MBtu/yr* 18,900	Annual Energy Saved \$ 138,915	Initial Capital Cost \$ 218,000	Benefit/ Cost Ratio 8.1	E/C Ratio 200	Payback Period Years 1.5
15 9,612 None 28,067 110,000 3.9 87 25 38 None 111 528 4.2 72 15 204 37 736 3,496 2.7 69 25 353 27 1,133 9,517 2.4 39 25 966 113 3,248 33,615 1.9 34 15 425 126 1,717 19,780 1.1 30 10 15 995 163 3,521 43,259 1.1 28 1 15 28,014 208,897 485,574 1.1 28 1	1001 Family Housing Night Setback	15	None	8,774	33,166	62,159	6.1	131	2.0
25 38 None 111 528 4.2 72 15 204 37 736 3,496 2.7 69 25 353 27 1,133 9,517 2.4 39 25 966 113 3,248 33,615 1.9 34 15 425 126 1,717 19,780 1.1 30 10 15 995 163 3,521 43,259 1.1 28 11 34,318 28,014 208,897 485,574	O'Donnell Heights Night Setback & Replace Furnaces	15	9,612	None	28,067	110,000	3.9	87	6°.
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Shops 129 & 157 Insulate Garage Doors	25	38	None	111	528	4.2	72	4.8
25 353 27 1,133 9,517 2.4 39 25 966 113 3,248 33,615 1.9 34 15 425 126 1,717 19,780 1.1 30 11 15 995 163 3,521 43,259 1.1 28 1 34,318 28,014 208,897 485,574	Medical Clinic 1208 Insulate Walls, Ceiling & Floor, Night Setback, Replace Furnace	15	204	37	987	967 E		Ö	α
for Gym 25 966 113 3,248 33,615 1.9 34 me Air ditorium 15 425 126 1,717 19,780 1.1 30 1 s Setback Auditorium 15 995 163 3,521 43,259 1.1 28 1 TOTALS** TOTALS**	lospital Pipe Insulation & Ductwork	25	353	27	1,133	9,517	2.4	6	. 60
me Air ditorium 15 425 126 1,717 19,780 1.1 30 1 me Air t Setback Auditorium 15 995 163 3,521 43,259 1.1 28 1 TOTALS** 34,318 28,014 208,897 485,574	field House 32 Radiant Heat for Gym	25	996	113	3,248	33,615	1.9	34	. & 6
me Air t Setback Auditorium 15 995 163 3,521 43,259 1.1 28 TOTALS** 34,318 28,014 208,897 485,574	Cheater 163 Alternative A Variable Volume Air System for Auditorium	15	425	126	1,717	19,780	1.1	30	10.9
34,318 28,014 208,897 485,574	Theater 163 Alternative B Variable Volume Air System & Night Setback Controls for Auditorium	15	995	163	3,521	43,259	1.1	28	11.6
	TOTALS**		34,318	28,014	208,897	485,574			

* 11,600 Btu/kWh

^{**} Theater 163 Alternative A not included in totals

3. This study seemed to drift from what we understood the purpose of our study to be. It included many areas of the Fort which we are not familiar with.

Scope of 1980 Study

The scope of the 1980 study was to perform a complete energy analysis of Fort Riley. This was accomplished in the following manner:

Field verification of existing conditions in all buildings located on the building area of the Fort.

Preparation of a computer model for a representative group of buildings.

Evaluation of all energy savings opportunities that would reduce total Fort energy consumption and develop Energy Conservation Investment Program (ECIP) projects.

Evaluation of solar energy applications.

Evaluation of Energy Monitoring and Control Systems (EMCS) study that had been recently completed.

Evaluation of use of solid waste fuel.

Evaluation of central plant and utility distribution systems. (Steam, chilled water, electricity, gas, and potable water.)

Conclusions

Table II-1 indicates the list of possible Energy Conservation Investment Program projects suggested in the 1980 study.

General Notes and Comments on 1980 Study

- 1. Most calculations were based on a 25-year life.
- 2. The cost of natural gas has increased from \$2.51 in 1980 to \$3.18/MBTU in 1986.
- 3. The cost of electricity has increased from \$3.17 in 1980 to \$4.23/MBTU in 1986.
- 4. It appears that the majority of the items in the report are being, or have been, implemented.

Table II-1 TOTAL ENERGY SAVINGS**

	Payback	0.3	(C	9 0) —		. r	; c	. 2.	2.5	2.7	3,4	3.5	۰¢	ين دي	6.2	6.8	8.9	7.4	10.1	11.5	14.4	14.5	عر در در	17.7	20.5	32.9	46.1	95.6	204	
Č	Ratio	2,323	1.204.5	404.8	363.0	83.4	121	8.8.5.1	68.0	121.0	118.0	116.5	93.3	13.6	68.9	64.0	58.5	32.0	53.5	39.3	43.4	37.6	13.0	25.3	17.9	6.5	12.1	2.9	.1. C.1	1.8	
Ben/	Ratio	6.9	57.4	14.7	11.3	8.4	9.5	7.5	5.4	3.3	6.8	3.6	5.5	ग! ग	2.1	3.0	2.8	2.3	2.5	1.8	2.0	1.5	1.0	8.0	1.0	0.9	9.0	0.4	0.2	0.1	
Initial	Cost (\$)	\$20,089	11,205	61,046	136,330	15,033	7,142	683,565	37,820	19,305	3,557	638,660	19,080	1,711,753	195,154	217,966	883,455	12,487	1,402,030	191,050	1,190,020	5,581	157,518	85,947	1,702,156	241,130	3,316,749	543,180	34,450	49,400	\$13,592,858
∆	Engr Saved (\$)	\$140,000	32,058	72,438	117,570	9,345	4,506	269,746	13,798	7.240	1,210	176,681	5,129	360,225	31,957	32,157	123,716	1,709	178,260	17,850	98,061	621	10,280	5,271	91,230	11,087	95,530	11,087	3.10	252	\$1,920,212*
3tu)	Elec.	. 44,164	l	20,816	•	1,333	106	42,573	2,594	2,202	335 535 535 535 535 535 535 535 535 535	ļ	1,681	262,	ļ	i	1,-150	134		I	54,687	181	1,978	1	28,780	l	ı	1	İ		196,877
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	Project	Repl Air Fltr	Seal Vnt Shft	Chil Optim	Night Stbck	150wl to 250 HPS	300wl to 400 HPS	VAV Hosp.	Incan to Fluor	Ballast to Discnt	Ch Ppng: B.7210	Stm Rad Cntl	Ch W Pmp: B.7210	Sid Wst Util	Flue Dampers	Insulate Roof	Flow Limiters	Mer. Vap. to HPS	Boil, Repl.	Comb. Air	Ind. Elec. Mtrg.	Ht. Recov: B.486	Incan. St. to HPS	Circ. Htd. Air	Heat Pumps	Sol III Pol (NEW)	Insul, Walls	Soll ht Pol (CON)	Sol Pht BLR MU	Sol Ht WT (Dom)	Total
ECIP	<u>.</u>	-	ၒ	S	ပ	×	×	۵.	*	*	O ' 1	Ω	24	VIII	Z	Cr.	,	نحذ	₹. (æ	 ;	0	× 4 :	==	Z.	<u>×</u>	ധ	×	×	×	
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*Totals will decrease if all projects are implemented due to overlap of projects on many buildings.

** FY 33 Costs.

C. GENERAL ENERGY CONSERVATION OPPORTUNITIES

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Annex A to the Scope of Work identified forty-two (42) energy conservation opportunities for consideration in each building. Those which were not analyzed are identified here, along with the reason for their rejection.

- Vestibules investigated, but not feasible due to high construction costs.
- Load dock seals buildings investigated do not have loading docks.
- 3. Improve power factor Ft. Riley is not penalized for power factor, and currently does not produce their own power.
- 4. Economizer cyclés (dry bulb) air handing systems in buildings investigated were generally provided with economizer cycle controls.
- 5. FM radio controls these controls generally are used in post housing areas, which were not investigated.
- 6. Radiator controls these controls are existing.
- Heat reclaim from hot refrigerant gas this ECO is not feasible due to high construction cost and low utility rates.
- 8. Install time clocks night setback is best accomplished with EMCS, and was analyzed with EMCS.
- Revise boiler controls boiler testing procedures are provided to allow Post maintenance personnel to identify boiler controls which need replacement.
- 10. Return condensate condensate is returned in all buildings with steam heating systems which were investigated.
- 11. Domestic water heat pumps this ECO is not feasible due to high construction costs and low utility rates.
- 12. Transformer over voltage and loading. The voltage was measured at all buildings surveyed and found to be within acceptable limits.
- 13. Waste heat recovery large amounts of exhaust and outdoor air makeup were not encountered in the buildings investigated.

THE SCHEMMER ASSOCIATES INC.

ENERGY SAVINGS OPPORTUNITY SURVEY FORT RILEY, KANSAS
DACA 41-85-0096

PROJECT SUMMARY: RECOMMENDED ENERGY CONSERVATION OPPORTUNITIES
ANALYSIS DATE: JANUARY 1986

PROGRAMMED YEAR: ECIP - 1991 PECIP/QRIP - 1989

LOCAL - TO PE DETERMINED

	PROJECT	CONST.	M***	PROG		ENERGY	TOTAL	SMPL		FUND-
NO.	DESCRIPTION	COST	SIOH	YEAR COST		SS-MBTU ELEC	ANNUAL SAVINGS	PYEK	SIR	ING
8069	HUMIDITY CONTRL	\$2,996	\$165	\$3,332	2067	(OIL)	\$12,216	0.2	49.9	QRIP
3 2	INSUL. DUCTS	\$540	\$30		222	-	\$706	0.8	17.0	LOCAL
7865	BLOCK O.A.	\$340	\$19	\$378	129	-	\$410	0.8	15.9	QRIP
7024	REVISE CONTROLS	\$2,546	\$140	\$2,831	918	-	\$2,919	0.9	15.1	QRIP
462	BLOCK GLASS	\$1,456	\$80	\$1,709		-	\$696	2.1	9.6	ECIP
463	BLOCK GLASS	\$1,456	\$80	\$1,709		-	\$696	2.1	9.6	ECIP
483	BLOCK GLASS	\$1,456	\$80	\$1,709		-	\$696	2.1	9.6	ECIP
187	WATER HEATER	\$40	\$2	_	8	_	\$25	1.6	8.1	LOCAL
64 70 (5	INSULATION	\$5,428	\$299	\$6,372	673	-	\$2,140	2.5	8.Ø	ECIP
7245	LIGHTING	\$6,003	\$330	\$7,048	_	228	\$3,943	1.5	6.7	ECIP
7654	LIGHTING	\$6,601	\$363	\$7,750	-	248	\$3,707	1.8	6.5	ECIP
7656	LIGHTING	\$6,601	\$363	\$7,750	-	248	\$3,70 7	1.8	6.5	ECIP
32	RED.GLASS	\$576	\$32	\$676	54	-	\$172	3.3	6.0	ECIP
7424	LIGHTING	\$4,860	\$267	\$5,706	-	183	\$2,512	1.9	6.0	ECIP
7404	LIGHTING	\$4,860	\$267	\$5,706	_	183	\$2,512	1.9	6.0	ECIP
846	LIGHTING	\$1,945	\$107	\$2,283	-	74	\$ 989	2.0	5.7	ECIP
812	LIGHTING	\$1,945	\$107	\$2,283	-	74	\$787	2.0	5.9	ECIP
7848	LIGHTING	\$1,945	\$107	\$2,283		74	\$98 9	2.0	5.9	ECIP
7844	LIGHTING	\$1,945	\$107	\$2,283	-	74	\$ 787	2.0	5.9	ECIP
7850	LIGHTING	\$1,945	\$107	\$2,283		74	\$ 989	2.0	5.9	ECIP
7810	LIGHTING	\$1,945	\$107	\$2,283		74	\$98 9	2.0	5.9	ECIP
7816	LIGHTING	\$1,945	\$107	\$2,283		74	\$ 989	2.0	5.9	ECI?
7818	LIGHTING	\$1,945	\$107	\$2,283	-	74	\$989	2.0	5.9	ECEP
7842	LIGHTING	\$1,945	\$107	\$2,283		74	\$ 989	2.0	5.9	ECIF
7814	LIGHTING	\$1,945	\$107	\$2,283		74	\$989	2.0	5.9	ECIP
B2	INSULATION	\$13,464	\$741	\$15,807	1126		\$3,581	3.8	5.4	ECIP
7652	CONTROL ADJ.	\$140	\$8	\$156	20	-	\$83	1.7	5.4	QRIP
7658	CONTROL ADJ.	\$140	\$8	\$156	20	-	\$83	1.7	5.4	QRIF
7602 7608	CONTROL ADJ.	\$140	\$8	\$156	20	-	\$83	1.7	5.4	QRIF
7264	CONTROL ADJ.	\$140 \$7,270	\$8	\$156	20	-	\$83	1.7	5.4	QRIP
7044	LIGHTING	\$7,270 \$3,807	\$400	\$8,084	907	-	\$2,884	2.5	5.2	QRIP
50	INSULATION	\$2, 30 6	\$209 \$127	\$4,469 \$3.707	476	85	\$1,617	2.4	4.9	ECIP
33	INSULATION	\$7,175	\$395	\$2,7 0 7	174		\$553	4.2	4.8	ECIP
7602	LIGHTING	\$9,855	#373 \$542	\$8,423 \$11,570	540		\$1,717	4.2	4.8	ECIF
7652	LIGHTING	\$7, 855	\$542	\$11,570	_	336 3 36	\$3,931	2.5	4.6	ECIP
7658	LIGHTING	\$9,855	\$542	\$11,570	-	336 336	\$3,931	2.5	4.6	ECIP
7608	LIGHTING	\$9,855	\$542	\$11,570	_	336 336	\$3,931	2.5	4.6	ECIP
7648	LIGHTING	\$3,025	\$166	\$3,551	_		\$3, 931	2.5	4.6	ECIP
7646	LIGHTING	\$3,0 25	\$166	\$3,551	_	8Ø 8Ø	\$1,218 \$1,218	2.5	4.6	ECIP
2644	LIGHTING	\$3,025	\$166	\$3,551	_	80	\$1,218 \$1,218	2.5 2.5	4.6	ECIP
42	LIGHTING	\$3,025	\$166	\$3,551	_	80	\$1,218 \$1,218	2.5	4.6	ECIP
350	LIGHTING	\$3,025	\$166	\$3,551	_	80	\$1,218	2.5	4.6 4.6	ECIP
7245	EMCS ECON.	\$3,510	\$193	-		421	\$1,781	2.0	4.6	ECIP
•	LIGHTING	=		** **		167				LOCAL
32	CIUNITIAG	\$3,971	\$218	\$4,662	-	16/	\$1,900	2.1	4.4	ECIP



ARCHITECTS - ENGINEERS - PLANNERS

ENERGY SAVINGS OPPORTUNITY SURVEY FORT RILEY, KANSAS DACA 41-85-0096

PROJECT SUMMARY: RECOMMENDED ENERGY CONSERVATION OPPORTUNITIES

ANALYSIS DATE: JANUARY 1986

PROGRAMMED YEAR: ECIP - 1991 PECIP/QRIP - 1989

LOCAL - TO BE DETERMINED

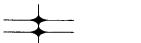
	PROJECT	CONST.		PROG	ANN'L	ENERGY	TOTAL.	SMPL		FUND-
NO.	DESCRIPTION	COST	SIOH	YEAR COST		S-MBTU ELEC	ANNUAL SAVINGS	PYBK	SIR	ING
315 441	LIGHTING WATER HEATING	\$3,896	\$214	\$4,574		107	\$1,444	2.7	4.3	ECIP
7606	LIGHTING	\$29,660	\$1,631	\$32,982			\$9,527	3.1	4.2	PECIP
32	WALL INSULATION	\$4,264	\$235	\$5,006		106	\$1,529	2.8	4.1	ECIP
7245	EMCS START STOP	\$10,438	\$574 \$574	\$12,254			\$2,077	5.0	4.0	ECIP
5315		\$15,400	\$847		1449	_	\$4,608	3.3	3.9	LOCAL
6940	LIGHTING	\$13,054	\$718	\$15,325		318	\$4,233	3.1	3.7	ECIP
7010	LIGHTING	\$3,345	\$184	\$3,927			\$1,088	3.1	3.7	ECIP
7050	LIGHTING	\$2,126	\$117	\$2,496		82	\$685	3.1	3.7	ECIP
7053	LIGHTING	\$2,126	\$117	\$2,496		82	\$685	3.1	3.7	ECIP
7007	LIGHTING	\$2,126	\$117	\$2,496		82	\$685	3.1	3.7	ECIP
7004	LIGHTING	\$2,126	\$117	\$2,496		82	\$685	3.1	3.7	ECIP
7013	LIGHTING LIGHTING	\$2,126	\$117	\$2,496		82	\$685	3.1	3.7	ECIP
		\$2,126	\$117	\$2,496		82	\$685	3.1	3.7	ECIP
60 7004	STORM WINDOWS	\$1,631	\$90	\$1,915			\$283	5.8	3.5	ECIP
7806	LIGHTING	\$971	\$53	\$1,140		25	\$287	3.4	3.4	ECIP
7804	LIGHTING	\$971	\$53	\$1,140		25	\$287	3.4	3.4	ECIP
7856	LIGHTING	\$971	\$53	\$1,140		25	\$287	3.4	3.4	ECIP
7854	LIGHTING	\$971	\$53	\$1,140		25	\$287	3.4	3.4	ECIP
27	INSULATION	\$12,717	\$699	\$14,930	656	~	\$2,086	6.1	3.3	ECIP
187 761 0	MISSING STORMS	\$1,467	\$81		69	9	\$257	5.7	3.3	LOCAL
7618	LIGHTING LIGHTING	\$5,65Ø	\$311	\$6,633	_	68	\$1,574	3.6	3.3	ECIP
7614	LIGHTING	\$5,65Ø	\$311	\$6,633	_	86	\$1,574	3.6	3.3	ECIP
7616	LIGHTING	\$5,650 \$5,650	\$311	\$6,633	_	68	\$1,574	3.6	3.3	ECIP
7612	LIGHTING	\$5,650 \$5,650	\$311 \$711	\$6,633	-	68	\$1,574	3.6	3.3	ECIP
187	STORM WINDOWS	\$87 0	\$311 \$49	\$6,633	-	68	\$1,574	3.6	3.3	ECIP
441	LIGHTING	\$5,250	\$289	\$1,045 -	44	-	\$140	6.4	3.2	ECIP
6620	LIGHTING	\$7,727			-	66	\$1,438	3.7	3.2	LOCAL
483	LIGHTING	\$2,360	\$425	\$9,071	-	180	\$2,075	3.7	3.1	ECIP
27	RED. GLASS		\$130 *107	\$2,771	-	84	\$641	3.7	3.1	ECIP
7808	BLOCK GLASS	\$2,240 \$1,002	\$123 \$55	\$2,630	107	_	\$340	6.6	3.1	ECIP
7802	BLOCK GLASS	\$1,002	\$55 CC#	\$1,176 \$1,176	49	_	\$156	6.4	3.1	ECIP
7852	BLOCK GLASS	\$1,002		\$1,176	49 49		\$156 \$157	6.4	3.1	ECIP
7858	BLOCK GLASS	\$1,002	\$55	\$1,176	47 49	_	\$156 \$157	6.4	3.1	ECIP
7608	BLOCK GLASS	\$1,637	\$9Ø	\$1,722	77	_	\$156 \$245	6.4	3.1	ECIP
7602	BLOCK GLASS	\$1,637	+70 + 70	\$1,722	77	_	\$245 #245	6.7	3.0	ECIP
7652	BLOCK GLASS	\$1,637	\$7Ø	\$1,722	77	_	\$245 #245	6.7	3.0	ECIP
7658	BLOCK GLASS	\$1,637	\$7Ø	\$1,722	77	_	\$245 #245	6.7	3.0	ECIP
7856	EMCS SETBACK	\$20,400	\$1,122	P19722			\$245	6.7	3.0	ECIP
7854	EMCS SETBACK	\$20,400	\$1,122	_	1449 1449	_	\$4,608 \$4,608	4.4	3.0	LOCAL
7806	EMCS SETBACK	\$20,400	\$1,122	_	1447	_	\$4,608 \$4.600	4.4	3.0	LOCAL
7804	EMCS SETBACK	\$20,400	\$1,122	-	1447	_	\$4,608 \$4.500	4.4	3.0	LOCAL
82	STORM WINDOWS	\$335	\$18	\$393	15	_ _	\$4,60 8 \$ 48	4.4	3.0	LOCAL
8069	LIGHTING	\$2,110	\$116	\$2,477	-	31	\$522	7.0 4.0	2.9	ECIP
7245	STORM WINDOWS	\$422	\$23	\$495	16	3	#JZZ \$64	6.6	2.9	ECIP
7856	REDUCE GLASS	\$17,723	\$ 975	\$20,807	632	186	\$2,797		2.8	ECIP
_		,	+ 1 1 J	4 T- 47 4 CH (-J-Z	100	749171	6.3	2.8	ECIP



PROJECT SUMMARY: RECOMMENDED ENERGY CONSERVATION OPPORTUNITIES ANALYSIS DATE: JANUARY 1986 PROGRAMMED YEAR: ECIP - 1971 PECIP/QRIP - 1989

LOCAL - TO BE DETERMINED

BLDG.	PROJECT	CONST.		PROG	ANN'L	ENERGY	TOTAL	SMPL		FUND-
NO.	DESCRIPTION	COST	SIOH	YEAR	SAVIN	SS-MBTU	ANNUAL	PYBK	SIR	ING
				COST	GAS	ELEC	SAVINGS			
7606	REDUCE GLASS	\$17,723	\$975	\$2 0 ,8 0 7	632	186	\$2,797	6.3	2.8	ECIP
7656	REDUCE GLASS	\$17,723	\$ 975	\$20,807	632	186	\$2,797	6.3	2.8	ECIP
7806	REDUCE GLASS	.\$17,723	\$975	\$20,807	632	186	\$2,797	6.3	2.8	ECIP
7245	REDUCE GLASS	\$17,723	\$975	\$20,807	632	186	\$2,797	6.3	2.8	ECIP
7804	REDUCE GLASS	\$17,723	\$975	\$20,807	632	186	\$2,797	6.3	2.8	ECIP
7854	REDUCE GLASS	\$17,723	\$975	\$20,807	632	186	\$2,797	6.3	2.8	ECIP
27	LIGHTING	\$2,316	\$127	\$2,719	-	48	\$555	4.2	2.8	ECIP
462	EMCS (3 BLDGS)	\$23,572	\$1,296		1500	-	\$4,770	4.9	2.7	LOCAL
83	STORM WINDOWS	\$2,924	\$161	\$3,433	118	_	\$375	7.8	2.6	ECIP
7264	LIGHTING	\$8, 583	\$472	\$10,076	-	202	\$1,944	4.4	2.6	ECIP
7802	LIGHTING	\$2,877	\$158	\$3, 378		93	\$618	4.7	2.5	ECIP
7858	LIGHTING	\$2,877	\$158	\$3,378	_	93	\$618	4.7	2.5	ECIF
7852	LIGHTING	\$2,877	\$158	\$3,378	_	93	\$618	4.7	2.5	ECIP
7808	LIGHTING	\$2,877	\$158	\$3,378		93	\$618	4.7	2.5	ECIP
64	LIGHTING	\$5,390	\$296	\$6,328	-	129	\$1,143	4.7	2.4	ECIP
7086	BLK OUTSIDE AIR	\$367	\$20	\$408	21	-	\$67	5.5	2.4	QRIP
7245	ADD METAL DOORS	\$773	\$43	_	28	_	\$89	8.7	2.3	LOCAL
27	STORM WINDOWS	\$4,360	\$240	\$5,119	158	-	\$5 0 2	8.7	2.3	ECIP
315	STORM WINDOWS	\$6,243	\$343	\$7, 329	186	45	\$782	8.0	2.3	ECIF
7230	LIGHTING	\$3,735	\$205	\$4,385	-	51	\$759	4.9	2.3	ECIP
7224	LIGHTING	\$3,735	\$205	\$4,385		51	\$759	4.9	2.3	ECIP
7233	LIGHTING	\$3,73 5	\$205	\$4,385		51	\$759	4.9	2.3	ECIP
7227	LIGHTING	\$3,735	\$205	\$4,385	-	51	\$759	4.9	2.3	ECIP
462	INSULATION	\$5,73 2	\$315	\$6,729	192	-	\$611	9.4	2.2	ECIP
187	REPLACE BOILER	\$25,250	\$1,389	-	867		\$2,757	9.2	2.2	LOCAL
82	LIGHTING	\$1,513	\$83	\$1,776	36	36	\$286	5.3	2.2	ECIP
32	INSULATION	\$3 4,463	\$1,895	\$40,460	3533	-	\$3,533	9.8	2.1	ECIP
32	NIGHT SETBACK	\$6,280	\$345	\$6 , 983	312		\$ 792	6.3	2.1	QRIP
801	INSULATION	\$11,934	\$656	\$14,011	367	_	\$1,166	10.2	2.0	ECIP
187	INSUL. DOOR	\$27	\$1		1		\$3	9.0	2.0	LOCAL
92	NIGHT SETBACK	\$6,283	\$346	\$6,987	300	 .	\$954	6.6	2.0	QRIP
27	REPL. DOORS	\$230	\$13		7	_	\$22	10.5	1.9	LOCAL
7264	ADD SOLAR FILM	\$1,255	\$69	-	31	7	\$128	9.8	1.9	LOCAL
7044	REVISE CONTROLS	\$15,990	\$879	\$17,781	730	_	\$2,321	6.9	1.9	QRIP
7832	EMCS	\$14,670	\$807	_	670	_	\$2,131	6.9	1.9	LOCAL
7632	EMCS	\$14,670	\$807	-	670	- .	\$2,131	6.9	1.9	LOCAL
7024	EMCS	\$14,670	\$807	-	670		\$2,131	6.9	1.9	LOCAL
7424	STORM WINDOWS	\$33,982	\$1,869	\$39,895	903	83	\$3,223	10.5	1.8	ECIP
7404	STORM WINDOWS	\$33, 982	\$1,869	\$39,895	903	83	\$3,223	10.5	1.8	ECIP
7285	INSUL & CEILING	\$1,856	\$102	_	71	7	\$166	11.2	1.7	LOCAL
7086	LIGHTING	\$3,140	\$173	\$3,686		44	\$463	6.8	1.7	ECIP
7865	LIGHTING	\$1,830	\$101	\$2,148	-	27	\$275	6.7	1.7	ECIP
7940	STORM WINDOWS	\$3,543	\$195 *500	\$4,159	88	-	\$280	12.7	1.6	ECIP
7832 7632	LIGHTING	\$10,717	\$589 \$589	\$12,582	_	213	\$1,468	7.3	1.5	ECIP
7485	LIGHTING	\$10,717	\$589 \$44	\$12,582	_	213	\$1,468	7.3	1.6	ECIP
נטדי	LIGHTING	\$800	\$44	\$939	-	11	\$111	7.2	1.6	ECIP



THE SCHEMMER ASSOCIATES INC.

PROJECT SUMMARY: RECOMMENDED ENERGY CONSERVATION OPPORTUNITIES

ANALYSIS DATE: JANUARY 1986

PROGRAMMED YEAR: ECIP - 1991 PECIP/QRIP - 1989

LOCAL - TO BE DETERMINED

	PROJECT	CONST.		PROG	ANN'L	ENERGY	TOTAL	SMPL		FUND-
NO.	DESCRIPTION	COST	SIOH	YEAR	SAVINO	GS-MBTU	ANNUAL	PYBK	SIR	ING
				COST		ELEC	SAVINGS			
463	LIGHTING	\$773	\$43	\$708		12	\$104	 7.4	1.5	ECIP
7024	LIGHTING	\$12,665	\$69 7	\$14,869	_	254	\$1,666	7.6	1.5	ECIP
82	WALL INSULATION	\$27,628	\$1,520	\$32,435	596		\$1,895	14.6	1.4	ECIP
82	BLOCK GLASS	\$314	\$17	\$369	7	-	\$22	14.3	1.4	ECIP
7865	INSULATION	\$3,031	\$167	\$3,558	60	6	\$216	14.0	1.4	ECIP
5315	STORM WINDOWS	\$5,718	\$314	\$6,713	106	27	\$451	12.7	1.4	ECIP
7013	BOILER TIE-7010	\$30,580	\$1,682		601		\$1,911	16.0	1.3	LOCAL
7050	BOILER TIE-7053	\$30,580	\$1,682	-	601	-	\$1,911	16.0	1.3	LOCAL
7004	BOILER TIE-7007	\$30,580	\$1,682	-	601	_	\$1,911	16.0	1.3	LOCAL
60	WALL INSULATION	\$15,813	\$870	\$18,564	313	_	\$9 95	15.9	1.3	ECIP
7086	INSULATION	\$3,220	\$177	\$3,780	60	6	\$216	14.9	1.3	ECIP
315	REPAIR CONTROLS	\$4,591	\$253	\$5,105	141	-	\$448	10.2	1.3	QRIP
7224	BOILER TIE-7227	\$34,650	\$1,906	-	666	_	\$2,118	16.4	1.2	LOCAL
7230	BOILER TIE-7233	\$34,650	\$1,906	-	666	_	\$2,118	16.4	1.2	LOCAL
7264	STORM WINDOWS	\$90 3	\$50	\$1,060	13	4	\$60	15.1	1.2	ECIP
7264	RED. GLASS	\$2,860	\$157	\$3,358	44	15	\$203	14.1	1.2	ECIP
187	WALL INSULATION	\$29,360	\$1,615	\$34,469	504	20	\$1,687	17.4	1.1	ECIP
92	CHNG. TO 2-PIPE	\$34,300	\$1,887		535	-	\$1,701	20.2	1.0	LOCAL
64	WALL INSULATION	\$15,450	\$850	\$18,138	244	-	\$776	17.9	1.0	ECIP
7866	EMCS	\$20,3 93	\$1,122		408	86	\$1,661	12.3	1.0	LOCAL

TOTALS:

CONSTRUCTION COST (JANUARY 1986):	
	\$1,213,762
SIOH:	\$66,757
ECIP PROGRAMMED YEAR COST (FY 1991):	\$817,000
QRIP/PECIP PROGRAMMED YEAR COST (FY 1989):	\$87,000
TOTAL ANNUAL DOLLAR SAVINGS:	\$236,288
SIMPLE PAYBACK (YEARS):	5.1
ANNUAL ENERGY SAVINGS - NATURAL GAS (MTU):	40744.00
ANNUAL ENERGY SAVINGS - ELECTRICITY	
(MBTU a 11,600 BTU/KWH):	7661.00
ANNUAL ENERGY SAVINGS - FUEL OIL (MBTU):	2067.00



PROJECT SUMMARY: INSULATION AND WINDOW IMPROVEMENTS (ECIP)
NOTE: SAVINGS ARE 100% ENERGY SAVINGS

BUILDING NUMBER	PROJECT DESCRIPTION	CONST.	ANNUAL ENERGY SAVINGS		SIR	SIMPLE PAYBACK	
		,		· ens ens gape han eren eren dette den ens ense ente ens en			~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
462		\$1,456	\$6 96	\$14,089	9.7	2.1	219
46 3		\$1,456	\$696	\$14,089	9.7	2.1	219
483 		\$1,456	\$6 96	\$14,089	9.7	2.1	219
64 70		\$5,42B		\$43,295	8.0	2.5	673
32	REDUCE GLASS AREA-INSUL		\$172	\$3,474	6.0	3.3	54
82 4 9	ROOF/CEIL. INSULATION	\$13,464	\$3,581	\$72,437	5.4	3.8	1126
6 0		\$2,306	\$553	\$11,194	4.9	4.2	174
83 70		\$7,175		\$34,739	4.8	4.2	540
3 2	WALL INSULATION	\$10,438		\$42 ,00 8	4.0	5.0	653
6 0	ADD STORM WINDOWS	\$1,631		\$5,725	3.5	5.8	5 7
27 107	ROOF/CEIL. INSULATION	\$12,717		\$42,201	3.3	6.1	656
197	ADD STORM WINDOWS	\$870	\$140	\$2,831	3.2	6.4	44
802	INSUL. PANELS-WINDOWS	\$1,00 2	\$156	\$3,152	3.1	6.4	49
808	INSUL. PANELS-WINDOWS	\$1,002	\$156	\$3,15 2	3.1	6.4	49
7852	INSUL. PANELS-WINDOWS	\$1,002	\$156	\$3,152	3.1	6.4	49
7858 27	INSUL. PANELS-WINDOWS	\$1,002	\$156	\$3,152	3.1	6.4	49
27 74 .0 0	INSUL. PANELS-WINDOWS	\$2,240	\$340	\$6,883	3.1	6.6	107
76 0 2	INSUL. PANELS-WINDOWS	\$1,637	\$245	\$4,954	3.0	6.7	77
76 0 8	INSUL. PANELS-WINDOWS	\$1,637	\$245	\$4,954	3.0	6.7	77
7652 7450	INSUL. PANELS-WINDOWS	\$1,637	\$245	\$4,954	3.0	6.7	77
7658	INSUL. PANELS-WINDOWS	\$1,637	\$245	\$4,9 54	3.0	6.7	77
32	ADD STORM WINDOWS	\$335	\$48	\$965	2.9	7.0	15
7245	ADD STORM WINDOWS	\$422	<u> </u>	\$1,173	2.8	6.6	19
7245	REDUCE GLASS AREA-WALL	\$17,723	\$2,797	†49,587	2.8	6.3	918
7606	REDUCE GLASS AREA-WALL	\$17,723	±2,797	\$49,587	2.8	6.3	818
7656	REDUCE GLASS AREA-WALL	\$17,723	\$2,797	\$49,587	2.8	6.3	818
7804	REDUCE GLASS AREA-WALL	\$17,723	\$2,797	\$49,587	2.8	6.3	818
7806	REDUCE GLASS AREA-WALL	\$17,723	\$2 , 797	\$49,587	2.8	6.3	818
7854	REDUCE GLASS AREA-WALL	\$17,723		\$49,587	2.8	6.3	818
7856	REDUCE GLASS AREA-WALL	\$17,723	\$2,797	\$49,587	2.8	6.3	818
33	ADD STORM WINDOWS	\$2,924	\$375	\$7,591	2.6	7.8	118
27	ADD STORM WINDOWS	\$4,360	\$5 0 2	\$10,164	2.3	8.7	159
	ADD STORM WINDOWS	\$6,243	\$78 2	\$14,126	2.3	8.0	231
62	ROOF/CEIL. INSULATION	\$5,732	\$611	\$12,352	2.2	7.4	192
32	ROOF/CEIL. INSULATION	\$34,463	\$3,533	\$71,472	2.1	9.8	1111
	ROOF/CEIL. INSULATION	\$11,934	\$1,166	\$23,588	2.0	10.2	386
	ADD STORM WINDOWS	\$33,982	\$3,223	\$62 ,0 76	1.8	10.5	986
	ADD STORM WINDOWS	\$33,982	\$3,223	\$62 ,0 76	1.8	10.5	996
	ADD STORM WINDOWS	\$3,543	\$280	\$5,661	1.6	12.7	88
	WALL INSULATION	\$27,628	\$1,875	\$38,342	1.4	14.6	596
	INSUL. PANELS-WINDOWS	\$314	\$22	\$45Ø	1.4	14.3	7
865	ROOF/CEIL. INSULATION	\$3,031	\$216	\$4,148	1.4	14.0	66



PROJECT SUMMARY: INSULATION AND WINDOW IMPROVEMENTS (ECIP)

BUILDING NUMBER	PROJECT DESCRIPTION	CONST. COST	ANNUAL ENERGY SAVINGS	ENERGY DISCOUNTED SAVINGS	SIR	SIMPLE PAYBACK	ANNUAL METU SAVINGS
5315	ADD STORM WINDOWS	\$5,718	\$451	\$8,115	1.4	12.7	133
7086	ROOF/CEIL. INSULATION	\$3,220	\$216	\$4,148	1.3	14.9	66
60	WALL INSULATION	\$15,813	\$795	\$20,136	1.3	15.9	313
7264	ADD STORM WINDOWS	\$903	\$60	\$1,048	1.2	15.1	18
7264	REDUCE GLASS AREA-WALL	\$2,860	\$203	\$3,551	1.2	14.1	59
187	WALL INSULATION	\$29,360	\$1,687	\$33,383	1.1	17.4	524
64	WALL INSULATION	\$15,450	\$ 776	\$15,697	1.0	19.9	244

PROJECT TOTALS:

CONSTRUCTION COST:	\$43 8,0 67
ANNUAL ENERGY SAVINGS:	\$56,688
OVERALL SIR:	2.5
SIMPLE PAYBACK:	7.7
DISCOUNTED ENERGY SAVINGS:	\$1 ,0 86,849
ANNUAL MBTU SAVINGS:	17319



PROJECT SUMMARY: REPLACE INCANDESCENT FIXTURES (ECIP)

		SAVING	ANNUAL SAVINGS	SIR	SIR	PAYBACK	DISCOUNTED SAVINGS	DISCOUNTED SAVINGS	DISCOUNTED SAVINGS
7245	\$6,003	228	\$3, 493	2.4	6.7	1.7	\$10, 946	\$29, 463	\$40,409
7656	\$6,601	248	\$3,707	2.4	6.5	1.8	\$11,907	\$30,966	\$42,873
7654	\$6,601	248	\$3,707	2.4	6.5	1.8	\$11,907	\$30,966	\$42,873
7404	\$4,860	183	\$2,512	2.4	6.0	1.9	\$8,786	\$20,248	\$29,034
7424	\$4,860	183	\$2,5 12	2.4	6.0	1.9	\$8,786	\$20,248	\$29,034
7814	\$1,945	74	\$981	2.4	5.8	2.0	\$3,553	\$7,78 2	\$11,335
7810	\$1,945	74	\$9 81	2.4	5.8	2.0	\$3,553	\$7,78 2	\$11,335
7812	\$1,945	74	\$ 981	2.4	5.8	2.0	\$3,553	\$7,782	\$11,335
7816	\$1,945	74	\$981	2.4	5.8	2.0	\$3,553	\$7,78 2	\$11,335
7818	\$1,945	74	\$9 81	2.4	5.8	2.0	\$3,553	\$7,782	\$11,335
7842	\$1,945	74	\$ 981	2.4	5.8	2.0	\$3,553	\$7,782	\$11,335
7844	\$1,945	74	\$ 981	2.4	5.8	2.0	\$3,553	\$7,782	\$11,335
7846	\$1,945	74	\$ 981	2.4	5.8	2.0	\$3,553	\$7,782	\$11,335
<u>784</u> 8	\$1,945	74	\$ 981	2.4	5.8	2.0	\$3,553	\$7,782	\$11,335
2	\$1,945	74	\$ 981	2.4	5.8	2.0	\$3,553	\$7,782	\$11,335
	\$3,971	167	\$1,900	2.7	5.5	2.1	\$8,018	\$13,910	\$21,928
7044	\$3,807	85	\$1,617	1.4	4.9	2.4	\$4,081	\$14,644	\$18,725
7644	\$3,025	80	\$1,217	1.7	4.7	2.5	\$3,841	\$10,240	\$14,081
7642	\$3,0 25	80	\$1,217	1.7	4.7	2.5	\$3,841	\$10,240	\$14,081
7646	\$3,025	80	\$1,217	1.7	4.7	2.5	\$3,841	\$10,240	\$14,081
7648	\$3,025	80	\$1,217	1.7	4.7	2.5	\$3,841	\$10,240	\$14,0 81
7650	\$3,025	80	\$1,217	1.7	4.7	2.5	\$3,841	\$10,240	\$14,0 81
760 2	\$ 9,855	336	\$3,931	2.2	4.6	2.5	\$16,132	\$29,242	\$45,374
7608	\$9,855	336	\$3, 931	2.2	4.6	2.5	\$16,132	\$29,242	\$45,374
7652	\$9,855	336	\$3,93 1	2.2	4.6	2.5	\$16,132	\$29,242	\$45,374
7658	\$9,855		· \$3,931	2.2	4.6	2.5	\$16,132	\$29,242	\$45,374
315	\$3,896	107	\$1,444	1.8	4.3	2.7	\$5, 137	\$11,545	\$16,682
7606	\$4,264	106	\$1,528	1.6	4.1	2.8	\$5,070	\$12,594	\$17,664
	\$13,054	318	\$4,233	1.6	3.7	3.1	\$15,267	\$33,645	\$48,912
6940	\$3,345	122	\$1,088	2.3	3.7	3.1	\$5,857	\$6,664	\$12,521
7013	\$2,126	82	\$685	2.5	3.7	3.1	\$3,937	\$3,938	\$7,875
7004	\$2,126	82	\$685	2.5	3.7	3.1	\$3,937	\$3,938	\$7,875
7007	\$2,126	82	\$685	2.5	3.7	3.1	\$3,937	\$3,938	\$7,875
7010	\$2,126	82	\$685	2.5	3.7	3.1	\$3,937	\$3,938	\$7,875
7050	\$2,126	82	\$685	2.5	3.7	3.1	\$3,937	\$3,938	\$7,875
7 05 3	\$2,126	82	\$685	2.5	3.7	3.1	\$3,937	\$3,938	\$7,875
78 0 4	\$971 *071	25 25	\$287	1.6	3.4	3.4	\$1,200	\$2,109	\$3,309
7 80 6 7054	\$ 971	25	\$287 \$287	1.6	3.4	3.4	\$1,200	\$2,109	\$3,309
7854	\$971 \$971	25 25	\$287 *207	1.6	3.4	3.4	\$1,200	\$2,109	\$3,309
	\$971 \$7,727	25 180	\$287 \$2 ,0 95	1.6 1.5	3.4 3.1	3.4 3.7	\$1,200 \$8,642	\$2,1 0 9 \$15,541	\$3,309 \$24,183



PROJECT SUMMARY: REPLACE INCANDESCENT FIXTURES

BUILDING	CONSTR.	ANNUAL	TOTAL	TEST		SIMPLE	ENERGY	NON-ENERGY	TOTAL
NUMBER	COST	MBTU SAVING	ANNUAL SAVINGS	SIR	SIR	PAYBACK	DISCOUNTED SAVINGS	DISCOUNTED SAVINGS	DISCOUNTED SAVINGS
483	\$2,360	84	\$641	2.3	3.1	3.7	\$4,03 3	\$3,332	\$7,365
27	\$2,316	48	\$555	1.3	2.8	4.2	\$2,305	\$4,101	\$6,406
7264	\$8,583	196	\$1,943	1.5	2.6	4.4	\$9,410	\$12,987	\$22,397
64	\$5,390	129	\$1,143	1.5	2.4	4.7	\$6,193	\$6,955	\$13,148
7802	\$2,877	93	\$618	2.1	2.5	4.7	\$4,465	\$2,621	\$7,086
7808	\$2,877	93	\$618	2.1	2.5	4.7	\$4,465	\$2,621	\$7,086
7852	\$2,877	93	\$618	2.1	2.5	4.7	\$4,465	\$2,621	\$7,086
7858	\$2,877	93	\$618	2.1	2.5	4.7	\$4,465	\$2,621	\$7,086
82	\$1,513	36	\$286	1.5	2.2	5.3	\$1,728	\$1,561	\$3,289
7632	\$10,717	213	\$1,468	1.3	1.6	7.3	\$10,226	\$6,606	\$16,832
7832	\$10,717	213	\$1,468	1.3	1.6	7.3	\$10,226	\$6,606	\$16,832
463	\$773	12	\$104	1.0	1.5	7.4	\$576	\$617	\$1,193
24	\$12,665	254	\$1,666	1.3	1.5	7.6	\$12,195	\$6,897	\$19,092

PROJECT TOTALS:

	
ENERGY SAVINGS, (3,413 BTU/KWH)	2003
ENERGY SAVINGS, MBTU (11,600 BTU/KWH)	6808
CONSTRUCTION COST:	\$226,166
ANNUAL ENERGY SAVINGS:	\$28,79 2
ANNUAL NON-ENERGY SAVINGS:	\$49,667
ANNUAL TOTAL SAVINGS:	\$ 78 , 459
ECIP TEST SIR:	. 1.9
OVERALL SIR:	4.0
SIMPLE PAYBACK:	2.9
DISCOUNTED ENERGY SAVINGS:	\$326,841
DISCOUNTED NON-ENERGY SAVINGS:	\$ 578 , 632
DISCOUNTED TOTAL SAVINGS:	\$905,473



PROJECT SUMMARY: QRIP/PECIP PACKAGE 1 CONTROL REPAIR AND FUNCTION CHANGES

BUILDING NUMBER	PROJECT DESCRIPTION	CONST. COST	ANNUAL ENERGY SAVINGS	ENERGY DISCOUNTED SAVINGS	SIR	SIMPLE PAYBACK	ANNUAL MBTU SAVINGS
8069	HUMIDISTAT CONTROL	\$3,000	\$12,216	\$150,012	5Ø	0.2	2067
7865	BLOCK OUTSIDE AIR	\$340	\$410	\$5,404	16.0	0.8	129
7024	CHANGE CONTROLS	\$2,550	\$2,919	\$38,472	15.1	0.9	718
7602	MISC. ADJUSTMENTS	\$140	\$83	\$75 9	5.4	1.7	2 ଡ
760 8	MISC. ADJUSTMENTS	\$140	\$83	\$759	5.4	1.7	20
7652	MISC. ADJUSTMENTS	\$140	#83	\$759	5.4	1.7	20
7658	MISC. ADJUSTMENTS	\$140	\$83	\$759	5.4	1.7	20
7264	CONTROL OUTSIDE AIR	\$7,270	\$2,884	\$38,011	5.2	2.5	907
863	ELIMINATE O.A.	\$1,065	\$350	\$4,597	4.3	3.0	110
7086	BLOCK OUTSIDE AIR	\$370	\$67	\$883	2.4	5.5	21
32	ADD NIGHT SETBACK	\$6,280	\$992	\$13,07 4	2.1	6.3	312
9 2	ADD NIGHT SETBACK	\$6,280	\$954	\$12,478	2.0	6.5	300
7044	REVISE CONTROLS	\$15,990	\$2,321	\$30,591	1.9	6.9	730
315	REPAIR CONTROLS	\$4,600	\$448	\$5,905	1.3	10.3	141

PROJECT TOTALS

PROJECT SIR:	6.3
SIMPLE PAYBACK:	2.0
CONSTRUCTION COST:	\$48,3 0 5
ENERGY DISCOUNTED SAVINGS:	\$302,463
ANNUAL ENERGY SAVINGS:	\$23,893
ANNUAL MBTU SAVINGS:	5715



PROJECT SUMMARY: QRIP/PECIP PACKAGE 2 SEPARATE DOMESTIC WATER HEATING

BUILDING NUMBER	FROJECT DESCRIPTION	CONST. COST	ANNUAL ENERGY SAVINGS	ENERGY DISCOUNTED SAVINGS	SIR	SIMPLE PAYBACK	ANNUAL MBTU SAVINGS
440 441 442	DOMESTIC WATER HEATING	\$29,660	\$9, 527	\$125,566	4.2	3.1	2996

PROJECT TOTALS

PROJECT SIR:	4.2
SIMPLE PAYBACK:	3.1
CONSTRUCTION COST:	\$29,660
ENERGY DISCOUNTED SAVINGS:	\$125,566
ANNUAL ENERGY SAVINGS:	\$9, 527
ANNUAL METU SAVINGS:	2996



PROJECT SUMMARY: RECOMMENDED ENERGY CONSERVATION OPPORTUNITIES
ANALYSIS DATE: JANUARY 1986
LOCAL FUNDING PROJECTS

	PROJECT	CONST.		ANN'L	ENERGY	TOTAL	SMPL	
NO.	DESCRIPTION	COST	SIOH	SAVING	S-MBTU	ANNUAL	PYBK	SIR
				GAS	ELEC	SAVINGS		
32	INSUL. DUCTS	 \$540	\$3Ø	222		\$7Ø5	 Ø.8	17.0
187	WATER HEATER	\$40	\$2	8		\$25	1.6	8.1
7245	EMCS ECON.	\$3,510	\$193	-	421	\$1,781	2.0	4.6
7245	EMCS START STOP	\$15,400	\$847	1449	_	\$4,608	3.3	3.9
187	MISSING STORMS	\$1,467	\$81	69	9	\$257	5.7	3.3
441	LIGHTING	\$5,250	\$289		66	\$1,438		3.2
7856	EMCS SETBACK	\$20,400	\$1,122	1449	_	\$4,608	4.4	3.0
7854	EMCS SETBACK	\$20,400	\$1,122	1449		\$4,608	4.4	3.0
7806	EMCS SETBACK	\$20,400	\$1,122	1449		\$4,608	4.4	3.0
7804	EMCS SETBACK	\$20,400	\$1,122	1449	- Banks	\$4,608	4.4	3.0
462	EMCS (3 BLDGS)	\$23,572	\$1,296	1500	· <u></u>	\$4,770	4.9	2.7
7245	ADD METAL DOORS	\$773	* \$43	28	_	\$87	8.7	2.3
187	REPLACE BOILER	\$25,250	\$1,389	867		\$2,757	9.2	2.2
187	INSUL. DOOR	\$27	\$1	1		\$3	9.0	2.0
27	REPL. DOORS	\$230	\$13	7		\$22	10.5	1.9
7264	ADD SOLAR FILM	\$1,255	\$69	31	7	\$128	9.8	1.9
7832	EMCS	\$14,670	\$807	670		\$2,131	6.9	1.9
7632	EMCS	\$14,670	\$807	670		\$2,131	6.9	1.9
7024	EMCS	\$14,670	\$807	670	_	\$2,131	6.9	1.9
7285	INSUL & CEILING	\$1,856	\$102	71	7	\$166	11.2	1.7
7013	BOILER TIE-7010	\$30,580	\$1,682	601	_	\$1,911	16.0	1.3
7050	BOILER TIE-7053	\$30,580	\$1,682	601		\$1,911	16.0	1.3
7004	BOILER TIE-7007	\$30,580	\$1,682	601	_	\$1,911	16.0	1.3
7224	BOILER TIE-7227	\$34,650	\$1,906	666		\$2,118	16.4	1.2
7230	BOILER TIE-7233	\$34,650	\$1,906	666	-	\$2,118		1.2
92	CHNG. TO 2-PIPE	\$34,300	\$1,887	535		\$1,701		1.0
7866	EMCS	\$20,393	\$1,122	408	86	\$1,661	12.3	1.0

TOTALS:

CONSTRUCTION COST (JANUARY 1984):	\$420,513
SIOH:	\$23,128
TOTAL ANNUAL DOLLAR SAVINGS:	\$54,906
SIMPLE PAYBACK (YEARS):	7.7
ANNUAL ENERGY SAVINGS - NATURAL GAS (MTU):	16137.00
ANNUAL ENERGY SAVINGS - ELECTRICITY	
(MBTU @ 11,600 BTU/KWH):	596.00

WAGE RATES

	Rate	<u>Benefits</u>	Supervision	TOTAL
Asbestos Worker	\$17.29	\$ 4.35	\$ 3.25	\$24.89
Brick Layer	\$14.89	\$ 1.27	\$ 2.42	\$18.58
Carpenter	\$11.93	\$ 1.80	\$ 2.06	\$15.79
Cement Mason	\$12.60	\$ 1.05	\$ 2.05	\$15.70
Electrician	\$15.55	\$ 2.60	\$ 2.72	\$20.87
Laborer	\$ 8.90	\$ 2.05	\$ 1.64	\$12.59
Painter	\$14.44		\$ 2.17	\$16.61
Plumber	\$18.88	\$ 1.98	\$ 3.00	\$22.98
Sheet Metal Worker	\$14.68	\$ 4.09	\$ 2.82	\$21.59

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- 6. SOLFEAS: AN INTERACTIVE PROGRAM FOR ESTIMATING THE ECONOMIC FEASIBILITY OF AN ACTIVE SOLAR THERMAL ENERGY SYSTEM, CONSTRUCTION ENGINEERING RESEARCH LABORATORY, January 1983.
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